FY23 6V1 \$6,866,072.53

FY2023

SHEET	PROJECT NAME	TOTAL PE	TOTAL CONST	TOTAL CE	TOTAL OTHER	TOTAL ESTIMATE
C52CTRM0	25% RM	\$0.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00
C52CTTTP	CTTP	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
C52T2327	Trasit	\$352,000.00	\$0.00	\$0.00	\$0.00	\$352,000.00
C5241910	Route 0105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5230710	LG Streets	\$0.00	\$1,069,072.53	\$0.00	\$0.00	\$1,069,072.53
C5231910	Makawasha	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
project 7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200050	BIA Rt 0091 - phase 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200060	BIA Rt 0091 - phase 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200070	BIA Rt 0091 - phase 7	\$0.00	\$3,070,000.00	\$0.00	\$0.00	\$3,070,000.00
project 14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 17		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 19		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$6,866,072.53

diff \$0.00

FY2024

SHEET	PROJECT NAME	TOTAL PE	TOTAL CONST	TOTAL CE	TOTAL OTHER	TOTAL ESTIMATE
C52CTRM0	25% RM	\$0.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00
C52CTTTP	CTTP	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
C52T2327	Trasit	\$352,000.00	\$0.00	\$0.00	\$0.00	\$352,000.00
C5241910	Route 0105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5230710	LG Streets	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
C5231910	Makawasha	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
project 7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200050	BIA Rt 0091 - phase 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200060	BIA Rt 0091 - phase 6	\$0.00	\$4,000,000.00	\$100,000.00	\$0.00	\$4,100,000.00
C5200070	BIA Rt 0091 - phase 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 17		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 19		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$6,852,000.00

FY2025

SHEET	PROJECT NAME	TOTAL PE	TOTAL CONST	TOTAL CE	TOTAL OTHER	TOTAL ESTIMATE
C52CTRM0	25% RM	\$0.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00
C52CTTTP	CTTP	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
C52T2327	Trasit	\$352,000.00	\$0.00	\$0.00	\$0.00	\$352,000.00
C5241910	Route 0105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5230710	LG Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5231910	Makawasha	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200050	BIA Rt 0091 - phase 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200060	BIA Rt 0091 - phase 6	\$0.00	\$4,000,000.00	\$100,000.00	\$0.00	\$4,100,000.00
C5200070	BIA Rt 0091 - phase 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 17		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 19		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$6,802,000.00

FY2026

SHEET	PROJECT NAME	TOTAL PE	TOTAL CONST	TOTAL CE	TOTAL OTHER	TOTAL ESTIMATE
C52CTRM0	25% RM	\$0.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00
C52CTTTP	СТТР	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
C52T2327	Trasit	\$352,000.00	\$0.00	\$0.00	\$0.00	\$352,000.00
C5241910	Route 0105	\$220,000.00	\$67,963.00	\$0.00	\$0.00	\$287,963.00
C5230710	LG Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5231910	Makawasha	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 10		\$0.00	\$0.00	\$0.00	\$2.00	\$2.00
C5200050	BIA Rt 0091 - phase 5	\$0.00	\$3,700,000.00	\$100,000.00	\$0.00	\$3,800,000.00
C5200060	BIA Rt 0091 - phase 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C5200070	BIA Rt 0091 - phase 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 15		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 17		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 19		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
project 20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$6,789,965.00

Tribe:	202 - Crow	Tribe		Project Name: Crow Tribe Road Maintenance				
Agency:	C52 - Crow			Project Type: RDMAINT-Road Maintenance				
Route No:	73	Sec. Fr:	To:	Work Type: RM-Road Maintenance				
Class:	4 - Major C	ollector Rc Const. Nee	d 1 - BIA Road	Length (mi):				
Ownership:	1 - BIA	County:	3 - Big Horn	Construction Award Type: X Tribal Compact (P.L. 93	-638 Project			
		State:	<u>30 - M</u> T	Project ID: C52CTRM0				

Description

TTP supplemental funding for the RMP to include support of salary/benefits, travel/training, and equipment purchases.

Remarks

This TTIP supports planned use of FY 23 - 27 TTP funding for the Crow Tribes. STRA-21 Funds.

		Total Cost of Project		Current Year		Planning	g Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
50	02	TTP MGMT & Planning						
Preliminary Engineering	03	Project Planning						
Jgine	04	Survey						
 ⊑	05	Design						
nina	06	Environmental						
relir	07	Archeology						
	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	09	Grade & Drain						
Construction	10	Gravel						
struc	11	Pavement						
Con	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
	16	Transit Facilities						
Je.	17	Project Management						
Other	18	Road Maintenance		\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0
		Grand Total	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0

Tribe:	202 - Cro	ow Tribe		Project Name:	Crow Tribe TT	P MGMT		
Agency:	C52 - Cro	ow .		Project Type:	PLANNING-2%	6 Planning an	d Projects Usi	ng IRR Cons
Route No:		Sec. Fr:	To:	Work Type:	P9-Long Rang	e Transportat	ion Plans	
Class:		Const. Need		Length (mi):				
Ownership:		County:	3 - Big Horn	Construction A	ward Type:	Γ Tribal P.L. 9	93-638 contra	ict
		State:		Project ID:	C52CTTTP			
Description								
	agreeme	nt and planning activities p	roviding administ	tration support for	Crow Tribe T	TP MGMT Dep	partment	
Remarks								
	d manager	ment of contract activities	beginning FY23 th	nru FY27 administr	ative support	for Crow Trib	е	
		Total Cost of Project		Current Year		Planning	Period	
		Program	Estimated	2023	2024	2025	2026	2027
			Cost					
Bu	02	TTP MGMT & Planning		\$650,000	\$650,000	\$650,000	\$650,000	
Preliminary Engineering	03	Project Planning						
ingin	04	Survey						
ary E	05	Design						
m ği	06	Environmental						
Preli	07	Archeology						
	08	Right of Way						
		PE - Subtotal	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$0
-	09	Grade & Drain						
ctior	10	Gravel						
Construction	11	Pavement						
Con	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities						
er	17	Project Management						
Other	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

\$0

Grand Total

\$650,000 \$650,000 \$650,000 \$650,000

\$0

Tribe:	202 - Crow Tribe		Project Name: Crow Tribe Transit Set Aside
Agency:	C52 - Crow		Project Type: TRANSIT-For Transit Related Activities
Route No:	Sec. Fr:	То:	Work Type: T3-Acquisition Services - Labor and Supplies
Class:	Const. Ne	ed	Length (mi):
Ownership:	County:	3 - Big Horn	Construction Award Type: T Tribal P.L. 93-638 contract
	State:	<u>30 - M</u> T	Project ID: C52T2327
Description			
Crow Tribe T	ransit Set Aside support for the Cr	ow Tribe Reservation	on
Remarks			
TTIP project	is 4 year planned use of EV 2023-2	7 STRΔ-21 TTP set :	aside funds for the Crow Tribes Transit activities

		Total Cost of Project		Current Year		Planning	g Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
50	02	TTP MGMT & Planning		\$352,000	\$352,000	\$352,000	\$352,000	
Preliminary Engineering	03	Project Planning						
gine	04	Survey						
_ ⊑	05	Design						
nina	06	Environmental						
relir	07	Archeology						
	08	Right of Way						
		PE - Subtotal	\$0	\$352,000	\$352,000	\$352,000	\$352,000	\$0
	09	Grade & Drain						
Construction	10	Gravel						
struc	11	Pavement						
Con	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities						
Other	17	Project Management						
OF	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total	\$0	\$352,000	\$352,000	\$352,000	\$352,000	\$0

Tribe: 202 - Crow Tribe **Project Name: PRYOR LOOP RD OVERLAY** Project Type: OVRLAY-For Overlays that may include minor signing Agency: C52 - Crow 010 7-Bituminous Mat 2" Thick or More Route No: 0105 Sec. Fr: 010 To: Work Type: Class: 4 - Major Collector Rc Const. Need 1 - BIA Road Length (mi): 1.0 Ownership: Construction Award Type: T Tribal P.L. 93-638 contract 1 - BIA County: 3 - Big Horn State: 30 - MT Project ID: C5241910

Description

Planned Pryor Loop Road route 0105 Overlay & Safety improvements with updating geometric design of each curve.

Remarks

Road project is currently in Preliminary design phase scheduled to begin 2026.

		Total Cost of Project		Current Year		Planning	Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
₽ 0	02	TTP MGMT & Planning						
eerin	03	Project Planning						
Preliminary Engineering	04	Survey					\$20,000	
ry Er	05	Design					\$150,000	
nina	06	Environmental					\$25,000	
relir	07	Archeology					\$25,000	
ш	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$220,000	\$0
	09	Grade & Drain					\$7,963	
Construction	10	Gravel					\$10,000	
struc	11	Pavement					\$25,000	
Con	12	Bridges/Structures						
	13	Incidental					\$25,000	
		CONS - Subtotal	\$0	\$0	\$0	\$0	\$67,963	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities						
Other	17	Project Management						
Otl	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	 \$0	\$0	\$0	\$0	\$0
		Grand Total	\$0	\$0	\$0	\$0	\$287,963	\$0

Tribe:	202 - Crow Trib	e		Project Name: Lodge Grass Housing Streets
Agency:	C52 - Crow			Project Type: REHAB-For rehabilitation projects that don't change
Route No:	S	ec. Fr:	To:	Work Type: 7-Bituminous Mat 2" Thick or More
Class:	3 - Community	Street: Const. Nee	d 1 - BIA Road	Length (mi):
Ownership:	1 - BIA	County:	3 - Big Horn	Construction Award Type: T Tribal P.L. 93-638 contract
		State:	<u>30 - M</u> T	Project ID: C5230710

Description

Planned Lodge Grass Housing Streets routes 1027-1032 for reconstruction safety improvements.

Remarks

This road PS&E project package to be completed by KLJ Engineering construction planned for FY23.

		Total Cost of Project						
		Total cost of Troject		Current Year		g Period	riod	
		Program	Estimated Cost	2023	2024	2025	2026	2027
0.0	02	TTP MGMT & Planning						
Preliminary Engineering	03	Project Planning						
gine	04	Survey						
רγ Er	05	Design						
nina	06	Environmental						
relir	07	Archeology						
<u> </u>	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	09	Grade & Drain						
Construction	10	Gravel		\$100,000				
struc	11	Pavement		\$750,000				
Con	12	Bridges/Structures						
	13	Incidental		\$219,073	\$25,000			
		CONS - Subtotal	\$0	\$1,069,073	\$25,000	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
	16	Transit Facilities						
Other	17	Project Management						
ot	18	Road Maintenance						
	9890	Equipment Rent/Lease				_	_	
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total	\$0	\$1,069,073	\$25,000	\$0	\$0	\$0

Tribe:	202 - Crow	/ Tribe				Project Name	: Crow Agenc	y Makawasha Street 1006
Agency:	C52 - Crow	/				Project Type:	RECONS-For	r construction work that may involve wid
Route No:	1006	Sec. Fr	010	To:	020	Work Type:	7-Bituminoเ	us Mat 2" Thick or More
Class:	3 - Commu	unity Stree	t: Const. Nee	d 1 - BIA R	oad	Length (mi):		_
Ownership:	1 - BIA		County:	3 - Big Ho	orn	Construction	Award Type:	T Tribal P.L. 93-638 contract
			State:	30 - MT		Project ID:	C5231910	

Description

Crow Agency Makawasha street reconstruction with safety improvements to street & intersection accessing bridge to Pow Wow Grounds.

Remarks

This road PS&E project package to be completed by KLJ Engineering scheduling construction for FY24.

		Total Cost of Project		Current Year		Planning	g Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
ρΩ	02	TTP MGMT & Planning						
erin	03	Project Planning						
ıgine	04	Survey						
ry Er	05	Design						
Preliminary Engineering	06	Environmental						
relin	07	Archeology						
Ь	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	09	Grade & Drain						
Construction	10	Gravel						
struc	11	Pavement						
Con	12	Bridges/Structures						
	13	Incidental		\$25,000	\$25,000			
		CONS - Subtotal	\$0	\$25,000	\$25,000	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities						
ner	17	Project Management						
Other	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total	\$0	\$25,000	\$25,000	\$0	\$0	\$0

Tribe:	202 - Crow Tri	be		Project Name: Pryor to St Xavier Overlay - Route 0091	
Agency:	C52 - Crow			Project Type: OVRLAY-For Overlays that may include minor sign	in
Route No:	0091	Sec. Fr:	To:	Work Type: 6-Bituminous Mat Less Than 2" Thick	
Class:	2 - Rural Mino	r Arteri Const. Nee	d 1 - BIA Road	Length (mi):	
Ownership:	1 - BIA	County:	3 - Big Horn	Construction Award Type: T Tribal P.L. 93-638 contract	
		State:	30 - MT	Project ID: C5221510	

Description

Planned BIA route 0091 Overlay to existing road and corridor safety improvements.

Remarks

This road project is currently in preliminary design phase contract task order with KLJ Engineering.

		Total Cost of Project		Current Year		Planning	g Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
B	02	TTP MGMT & Planning						
Preliminary Engineering	03	Project Planning						
gine	04	Survey						
ry Er	05	Design						
nina	06	Environmental						
relir	07	Archeology						
ł	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$
	09	Grade & Drain						
tion	10	Gravel						
Construction	11	Pavement						\$2!
Cons	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$
	16	Transit Facilities						
ner	17	Project Management						
Other	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
		Grand Total	\$0	\$0	\$0	\$0	\$0	\$25

Tribe:	202 - Cro	ow Tribe			Project Name:	PRYOR TO ST	X OVERLAY -	RT 91 PHASE	2
Agency:	C52 - Cro	ow			Project Type:				
Route No:		Sec. Fr:	To:		Work Type:				
Class:		Const. Need			Length (mi):				
Ownership:		County:			Construction A	ward Type:			
		State:			_	Office Use			
Description		•			•				
·									
Remarks									
		Total Cost of Project			Current Year		Planning	Period	
		Total Cost of Froject		·	Current real		Fidililling	renou	
		Program	Estimated Cost		2023	2024	2025	2026	2027
50	02	TTP MGMT & Planning							
erin	03	Project Planning							
Preliminary Engineering	04	Survey							
ıτγ	05	Design							
ming	06	Environmental							
Preli	07	Archeology							
	08	Right of Way							
		PE - Subtotal	\$0		\$0	\$0	\$0	\$0	\$0
c	09	Grade & Drain							
nstruction	10	Gravel							
nstri	11	Pavement							
S	12	Bridges/Structures							
	13	Incidental	**		40	40	40		40
Construction		CONS - Subtotal	\$0		\$0	\$0	\$0	\$0	\$0
Engineering	14	Monitoring							
		CE - Subtotal	\$0		\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities							
Other	17	Project Management							
O	18	Road Maintenance							
	9890	Equipment Rent/Lease Z - Subtotal	\$0		\$0	\$0	\$0	\$0	\$0
		Grand Total	\$0		\$0	\$0	\$0	\$0	\$0

Tribe:	202 - Cro	ow Tribe		Project Name	: PRYOR TO ST	X OVERLAY -	RT 91 PHASE	3
Agency:	C52 - Cro	ow		Project Type:				
Route No:		Sec. Fr:	To:	Work Type:				
Class:		Const. Need		Length (mi):				
Ownership:		County:		Construction	Award Type:			
		State:		Project ID:	Office Use			
Description								
Remarks								
•		Total Cost of Project		Current Year		Planning	Period	
		Total Cost of Froject		Current rear		Fiaminie	Feriou	
		Program	Estimated Cost	2023	2024	2025	2026	2027
	02	TTP MGMT & Planning						
ring	03	Project Planning						
ginee	04	Survey						
Preliminary Engineering	05	Design						
iinan	06	Environmental						
relim	07	Archeology						
۵	08	Right of Way						
		PE - Subtotal	\$0	\$() \$0	\$0	\$0	\$0
	09	Grade & Drain						
Construction	10	Gravel						
ıstru	11	Pavement						
Con	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$(\$0	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$(\$0	\$0	\$0	\$0
	16	Transit Facilities						
Other	17	Project Management						
Ŏ	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	50 \$0	\$0	\$0	\$0
		Grand Total	\$0	ŚŒ	50	\$0	\$0	\$0

Tribe:	202 - Cro	ow Tribe		Project Name	: PRYOR TO ST	X OVERLAY -	RT 91 PHASE	4
Agency:	C52 - Cro	ow		Project Type:				
Route No:		Sec. Fr:	To:	Work Type:				
Class:		Const. Need		Length (mi):				
Ownership:		County:		Construction	Award Type:			
		State:		Project ID:	Office Use			
Description							_	
Remarks								
		Total Cost of Project		Current Year		Planning	T Poriod	
		Total Cost of Project		Current Year		Platititi	3 Periou	
		Program	Estimated Cost	2023	2024	2025	2026	2027
ë B	02	TTP MGMT & Planning						
Preliminary Engineering	03	Project Planning Survey						
Eng	05	Design						
inary	06	Environmental						
elimi	07	Archeology						
Pr	08	Right of Way						
		PE - Subtotal	\$0	\$() \$0	\$0	\$0	\$0
	09	Grade & Drain	7.	1		7.	7.5	7.
tion	10	Gravel						
Construction	11	Pavement						
Cons	12	Bridges/Structures						
	13	Incidental						
		CONS - Subtotal	\$0	\$(\$0	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$(\$0	\$0	\$0	\$0
	16	Transit Facilities						
Other	17	Project Management					\$2	
) to	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	 \$(\$0	\$0	\$2	\$0
		Grand Total	\$0	Ś() \$0	\$0	\$2	\$0

Tribe:	202 - Crow	Tribe				Project Name	: PRYOR TO ST	X OVERLAY - RT 91 PHASE 5
Agency:	C52 - Crow	1				Project Type:	OVRLAY-For	Overlays that may include minor signin
Route No:	0091	Sec. Fr:	030	To:	030	Work Type:	7-Bituminous	s Mat 2" Thick or More
Class:	2 - Rural M	linor Arteri	Const. Need	1 - BIA R	oad	Length (mi):	6.0	
Ownership:	1 - BIA		County:	3 - Big H	orn	Construction	Award Type:	T Tribal P.L. 93-638 contract
			State:	30 - MT		Project ID:	C5200050	

Description

Planned TTIP Overlay project BIA Route 0091 between St. Xavier and Pryor RP 28-RP 34

Remarks

This road PS&E project package to be completed by KLJ Engineering scheduling construction for FY26.

		Total Cost of Project		C	Current Year		Plannin	g Period	
		Program	Estimated Cost		2023	2024	2025	2026	2027
ρū	02	TTP MGMT & Planning							
Preliminary Engineering	03	Project Planning							
gine	04	Survey							
Er	05	Design							
nina	06	Environmental							
relir	07	Archeology							
<u></u>	08	Right of Way							
		PE - Subtotal	\$0		\$0	\$0	\$0	\$0	\$(
	09	Grade & Drain						\$300,000	
Construction	10	Gravel						\$600,000	
struc	11	Pavement						\$1,400,000	
Con	12	Bridges/Structures							
	13	Incidental						\$1,400,000	
		CONS - Subtotal	\$0		\$0	\$0	\$0	\$3,700,000	\$(
Construction Engineering	14	Monitoring						\$100,000	
		CE - Subtotal	\$0		\$0	\$0	\$0	\$100,000	\$(
	16	Transit Facilities							
Jer	17	Project Management							
Other	18	Road Maintenance							
	9890	Equipment Rent/Lease							
		Z - Subtotal	\$0	•	\$0	\$0	\$0	\$0	\$(
		Grand Total	\$0		\$0	\$0	\$0	\$3,800,000	\$0

Tribe: 202 - Crow Tribe Project Name: PRYOR TO ST X OVERLAY - RT 91 PHASE 6 Project Type: OVRLAY-For Overlays that may include minor signing Agency: C52 - Crow 7-Bituminous Mat 2" Thick or More Route No: 0091 Sec. Fr: 030 To: 030 Work Type: Class: 2 - Rural Minor Arteria Const. Need 1 - BIA Road Length (mi): 6.5 Ownership: Construction Award Type: T Tribal P.L. 93-638 contract 1 - BIA County: 3 - Big Horn State: 30 - MT Project ID: C5200060

Description

Planned TTIP Overlay project BIA Route 0091 between St. Xavier and Pryor RP 34-RP 40.5

Remarks

This road PS&E project package to be completed by KLJ Engineering scheduling construction for FY24.

		Total Cost of Project		Current Year		Planning	Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
<i>p</i> 0	02	TTP MGMT & Planning						
Preliminary Engineering	03	Project Planning						
ıgine	04	Survey						
ry Er	05	Design						
nina	06	Environmental						
relir	07	Archeology						
ш	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
	09	Grade & Drain			\$300,000	\$300,000		
Construction	10	Gravel			\$600,000	\$600,000		
struo	11	Pavement			\$1,600,000	\$1,600,000		
Con	12	Bridges/Structures						
	13	Incidental			\$1,500,000	\$1,500,000		
		CONS - Subtotal	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$(
Construction Engineering	14	Monitoring			\$100,000	\$100,000		
		CE - Subtotal	\$0	\$0	\$100,000	\$100,000	\$0	\$(
	16	Transit Facilities						
Jer	17	Project Management						
Other	18	Road Maintenance						
	9890	Equipment Rent/Lease			_	_	_	
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
		Grand Total	\$0	40	\$4,100,000	4	\$0	\$(

Tribe: 202 - Crow Tribe Project Name: PRYOR TO ST X OVERLAY - RT 91 PHASE 7 Project Type: OVRLAY-For Overlays that may include minor signing Agency: C52 - Crow 070 7-Bituminous Mat 2" Thick or More Route No: 0091 Sec. Fr: 030 To: Work Type: Class: 2 - Rural Minor Arteria Const. Need 1 - BIA Road Length (mi): 4.3 Ownership: Construction Award Type: T Tribal P.L. 93-638 contract 1 - BIA County: 3 - Big Horn State: 30 - MT Project ID: C52000370

Description

Planned TTIP Overlay project BIA Route 0091 between St. Xavier and Pryor RP 40.5-RP 44.8

Remarks

This road PS&E project package to be completed by KLJ Engineering scheduling construction for FY23.

		Total Cost of Project		Current Year		Planning	g Period	
		Program	Estimated Cost	2023	2024	2025	2026	2027
ρQ	02	TTP MGMT & Planning						
erin	03	Project Planning						
ıgine	04	Survey						
ry Er	05	Design						
Preliminary Engineering	06	Environmental						
relin	07	Archeology						
Ь	08	Right of Way						
		PE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	09	Grade & Drain						
Construction	10	Gravel						
struc	11	Pavement		\$2,100,000				
Con	12	Bridges/Structures						
	13	Incidental		\$970,000				
		CONS - Subtotal	\$0	\$3,070,000	\$0	\$0	\$0	\$0
Construction Engineering	14	Monitoring						
		CE - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	16	Transit Facilities						
Other	17	Project Management						
Oth	18	Road Maintenance						
	9890	Equipment Rent/Lease						
		Z - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total	\$0	\$3,070,000	\$0	\$0	\$0	\$0